






APPENDIX 1
Best Council Plan Performance Summary Quarter 2, 2017/18

No.	Ambition	Priorities	Outcomes - We want everyone in Leeds to:	Key Performance Indicators (KPI) Best Council Plan = BCP * = cumulative	2017/18 Target	Proxy Indicator	Quarter 2 2017/18 Result
1	Leeds... A Strong Economy and a Compassionate City		Do well at all levels of learning and have the skills they need for life	Quarterly BCP KPI: More people supported to improve their skills *	>=6,850 people (2017/18 contracted provision)		5,909* people 
2				Annual BCP KPI: More Leeds' residents aged between 16-64 with at least a Level 4 qualification	>33.8% 33.6% residents (2016 result amended)		Expected 2018
3				Annual KPI: Average Progress 8 score (Key Stage 4)	n/a		+0.06 (2016/17 academic year)
4				Annual BCP KPI: Percentage of students achieving a strong pass in English and in Maths (Key Stage 4)	n/a		38.7% (2016/17 academic year)
5				Annual BCP KPI: Fewer young people not in education, employment or training (NEET) / not known	n/a		870 or 6.0% (end of 2016 - latest annual, nationally comparable data)
6		GOOD GROWTH Growing the economy, creating jobs, improving skills, promoting a vibrant city	Enjoy greater access to green spaces, leisure and the arts	Quarterly BCP KPI: Increased footfall as a result of major cultural events*	Increase against 2016/17 baseline (Historical data is still being obtained from venues)		581,990 tickets/visitors (Jul-Sept 2017)
7			Earn enough to support themselves and their families	Annual BCP KPI: Growth in jobs in the Leeds economy (Private sector employment only)	>363,000 jobs (2015 result)		366,400 jobs (Provisional 2016 result) 
8				Annual BCP KPI: Increased productivity (Reported as Gross Value Added (Income Approach) in £)	>£21,260m (2015 result)		Expected March 2018
9				Annual BCP KPI: Growth in business rates* (Baseline year due to 2017 revaluation)	Baseline year (Due to 2017 revaluation)	Change in NNDR Payable* (£)	£3.04m* growth 
10				Quarterly BCP KPI: Increased number of business start-ups* (Reported in calendar year quarters)	>4,751 4,684 start-ups (Amended from 2016/17 result to 2016 result)		3,545* start-ups (Jan-Sept 2017) 
11		HEALTH & WELLBEING Supporting healthy lifestyles, improving mental health and wellbeing, integrating health and social care	Enjoy happy, healthy, active lives	Annual BCP KPI: More adults are active (Reported as percentage of inactive people)	<24.3% (152,600) of inactive people (2016 result)		24.5% (155,200) of inactive people (mid-year result) 
12				Quarterly BCP KPI: Claimant rate for Employment and Support Allowance (Reported as a percentage of working age population)	<6.3% of the working age population (32,100) (Nov 2016)		6.1% of working age population (31,390) (Feb 2017) 